

SLOUGH SCHOOLS' FORUM
12th January 2016

Early year's Centrally Held DSG 2016-17
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 To ask the School Forum to agree the centrally held budgets within the DSG for 2016-17 for the Early year's block.

2 RECOMMENDATIONS

- 2.1 The Schools' Forum needs to agree or disagree to the centrally held Early year's block DSG items in accordance with the Schools and Early year DFE regulation.
- 2.2 It is recommended that the attached Appendix A suggested centrally held budgets be approved for 2016-17 budget.

3 REASONS FOR RECOMMENDATIONS

- 3.1.1 Appendix A shows the requested centrally held budgets for 2016-17, which is mainly to cover the increasing growth in Nursery provision in Primary and Nursery schools in Slough.
- 3.1.2 There also some provision for Growth in PVis sector, which will need to be clarified after census date.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 Not applicable.

5 SUPPORTING INFORMATION

- 5.1 Not applicable.

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Contact for further information

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